

**2020 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 21Adj Base and 21Gov**

**Numbers and Language
Differences
Agencies: Fnd Cap**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
No Further Appropriation Required													
Alaska Children's Trust Grant Account													
L	Reverse FY2020 Estimated Receipts Sec33a1-3 Ch1 FSSLA2019 P77 L25 (HB39)	21Gov	OTI	-23.3	0.0	0.0	0.0	0.0	0.0	-23.3	0	0	0
	Reverse prior-year language appropriation.												
	1005 GF/Prgm (DGF)			-22.0									
	1234 LicPlates (DGF)			-1.3									
L	FY2021 Estimated Receipts	21Gov	IncM	15.2	0.0	0.0	0.0	0.0	0.0	15.2	0	0	0
	The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2021, estimated to be \$15,200, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):												
	(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;												
	(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;												
	(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.												
	1005 GF/Prgm (DGF)			13.9									
	1234 LicPlates (DGF)			1.3									
* Allocation Difference *				-8.1	0.0	0.0	0.0	0.0	0.0	-8.1	0	0	0
Community Assistance Fund													
L	Community Assistance Program	21Gov	Inc	28,731.5	0.0	0.0	0.0	0.0	0.0	28,731.5	0	0	0
	The sum of \$28,731,500 is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the community assistance fund (AS 29.60.850).												
	1169 PCE Endow (DGF)			28,731.5									
* Allocation Difference *				28,731.5	0.0	0.0	0.0	0.0	0.0	28,731.5	0	0	0
Derelict Vessel Prevention Program Fund													
L	Reverse FY2020 Estimated Receipts and Deposit Sec33b Ch1 FSSLA2019 P78 L3 (HB39)	21Gov	OTI	-58.6	0.0	0.0	0.0	0.0	0.0	-58.6	0	0	0
	Reverse prior-year language appropriation.												
	1216 Boat Rcpts (DGF)			-58.6									
L	FY2021 Estimated Receipts and Deposit	21Gov	IncM	58.6	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0
	The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending June 30, 2020, less the amount of those program receipts appropriated to the Department of Administration, division of motor vehicles, for the fiscal year ending June 30, 2021, estimated to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).												
	1216 Boat Rcpts (DGF)			58.6									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Disaster Relief Fund													
L	Reverse FY2020 Estimated Deposit Sec33c&d Ch1 FSSLA2019 P78 L9 (HB39)	21Gov	OTI	-11,000.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
	Reverse prior-year language appropriation.												

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No Further Appropriation Required (continued)													
Disaster Relief Fund (continued)													
Reverse FY2020 Estimated Deposit Sec33c&d													
Ch1 FSSLA2019 P78 L9 (HB39) (continued)													
			1002 Fed Rcpts (Fed)	-9,000.0									
			1004 Gen Fund (UGF)	-2,000.0									
L	FY2021 Estimated Deposit	21Gov IncM	9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	9,000.0	0	0	0
The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2021, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).													
			1002 Fed Rcpts (Fed)	9,000.0									
* Allocation Difference *			-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
Dividend Raffle Fund 1257													
L	Reverse FY2020 Estimated Deposit Sec33e	21Gov OTI	-244.1	0.0	0.0	0.0	0.0	0.0	0.0	-244.1	0	0	0
Ch1 FSSLA2019 P78 L14 (HB39)													
Reverse prior-year language appropriation.													
			1108 Stat Desig (Other)	-244.1									
L	FY2021 Estimated Deposit	21Gov IncM	244.1	0.0	0.0	0.0	0.0	0.0	0.0	244.1	0	0	0
Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$244,100, is appropriated to the dividend raffle fund (AS 43.23.230(a)).													
			1108 Stat Desig (Other)	244.1									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Municipal Bond Bank Authority Reserve Fund													
L	Reverse FY20 Municipal Bond Bank Reserve	21Gov OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Sec 33f Ch 1 FSSLA2019 (HB39)													
If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).													
L	Reverse FY20 Municipal Bond Bank Receipts	21Gov OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sec 33g Ch 1 FSSLA2019 (HB39)													
The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2019, estimated to be \$0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).													
L	FY2021 Municipal Bond Bank Reserve Fund	21Gov Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).													
L	FY2021 Municipal Bond Bank Receipts	21Gov Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2020, estimated to be \$0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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No Further Appropriation Required (continued)													
Peace Officer and Firefighter Survivors' Fund													
L Reverse FY2020 Estimated Deposit Sec33l Ch1 FSSLA2019 P79 L4 (HB39)	21Gov	OTI	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	-30.0	0	0	0
Reverse prior-year language appropriation. 1004 Gen Fund (UGF)			-30.0										
L FY2021 Estimated Deposit	21Gov	IncM	30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
The amount necessary to pay medical insurance premiums for eligible surviving dependents under AS 39.60.040 and the costs of the Department of Public Safety associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2021, estimated to be \$30,000, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.													
1004 Gen Fund (UGF)			30.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Education Fund													
L Reverse Deposit for FY2020 Estimated Foundation Expenditures Sec5c Ch6 SLA2018 P5 L13 (HB287)	21Gov	OTI	-1,172,603.9	0.0	0.0	0.0	0.0	0.0	-1,172,603.9	0.0	0	0	0
Reverse prior-year language appropriation. 1004 Gen Fund (UGF)			-1,172,603.9										
L Reverse Tracking FY2020 Estimated Draw for Foundation Expenditures from the Public Education Fund	21Gov	OTI	1,172,603.9	0.0	0.0	0.0	0.0	0.0	1,172,603.9	0.0	0	0	0
Reverse prior-year language appropriation. 1004 Gen Fund (UGF)			1,172,603.9										
L Reverse Deposit for FY2020 Estimated Pupil Transportation Expenditures Sec5d Ch6 SLA2018 P5 L16 (HB287)	21Gov	OTI	-77,214.6	0.0	0.0	0.0	0.0	0.0	-77,214.6	0.0	0	0	0
Reverse prior-year language appropriation. 1004 Gen Fund (UGF)			-77,214.6										
L Reverse Tracking FY2020 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	21Gov	OTI	77,214.6	0.0	0.0	0.0	0.0	0.0	77,214.6	0.0	0	0	0
Reverse prior-year language appropriation. 1004 Gen Fund (UGF)			77,214.6										
L Deposit for FY2021 Estimated Foundation Expenditures	21Gov	IncM	1,213,278.4	0.0	0.0	0.0	0.0	0.0	1,213,278.4	0.0	0	0	0
The amount necessary to fund the total amount for the fiscal year ending June 30, 2021, of state aid calculated under the public school funding formula under AS 14.17.410(b), estimated to be \$1,213,278,400, is appropriated to the public education fund (AS 14.17.300) from the following sources:													
(1) \$29,774,153 from the public school trust fund (AS 37.14.110);													
(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$1,183,504,247, from the general fund.													
1004 Gen Fund (UGF)			1,183,504.2										
1066 Pub School (Other)			29,774.2										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
No Further Appropriation Required (continued)													
Public Education Fund (continued)													
L Tracking FY2021 Estimated Draw for Foundation Expenditures from the Public Education Fund	21Gov	MisAdj	-1,213,278.4	0.0	0.0	0.0	0.0	0.0	-1,213,278.4	0.0	0	0	0
1004 Gen Fund (UGF)			-1,183,504.2										
1066 Pub School (Other)			-29,774.2										
L Deposit for FY2021 Estimated Pupil Transportation Expenditures	21Gov	IncM	76,997.7	0.0	0.0	0.0	0.0	0.0	76,997.7	0.0	0	0	0
The amount necessary, estimated to be \$76,997,682, to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2021, is appropriated from the general fund to the public education fund (AS 14.17.300).													
1004 Gen Fund (UGF)			76,997.7										
L Tracking FY2021 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	21Gov	MisAdj	-76,997.7	0.0	0.0	0.0	0.0	0.0	-76,997.7	0.0	0	0	0
1004 Gen Fund (UGF)			-76,997.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L Reverse Reversal of 50% Regional Educational Attendance Area Deposit Reduction Sec11d Ch2 SSSLA2019 P19 L25 (HB2002)	21Gov	OTI	-19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	-19,694.5	0	0	0
Reverse prior-year language appropriation.													
1004 Gen Fund (UGF)			-19,694.5										
L FY2021 50% Deposit	21Gov	IncM	18,369.5	0.0	0.0	0.0	0.0	0.0	0.0	18,369.5	0	0	0
The sum of \$18,369,500 is appropriated from the general fund to the regional attendance area and small municipal school district school fund (AS 14.11.030(a)).													
1004 Gen Fund (UGF)			18,369.5										
* Allocation Difference *			-1,325.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,325.0	0	0	0
Vaccine Assessment Fund													
L Reverse Renewal of Vaccine Assessment Program Ch17 SLA2019 (SB37) (Sec19b Ch3 FSSLA2019 P28 L21 (SB19))	21Gov	OTI	-12,500.0	0.0	0.0	0.0	-12,500.0	0.0	0.0	0.0	0	0	0
Reverse prior-year language appropriation.													
1005 GF/Prgm (DGF)			-12,500.0										
L FY2021 Estimated Deposit	21Gov	IncM	11,800.0	0.0	0.0	0.0	11,800.0	0.0	0.0	0.0	0	0	0
The vaccine assessment program receipts collected under AS 18.09.220, estimated to be \$11,800,000, are appropriated to the vaccine assessment fund (AS 18.09.230).													
1005 GF/Prgm (DGF)			11,800.0										
* Allocation Difference *			-700.0	0.0	0.0	0.0	-700.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			24,698.4	0.0	0.0	0.0	-700.0	0.0	0.0	25,398.4	0	0	0

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Capitalization of Duplicated Funds													
Alaska Clean Water Fund													
L	Reverse FY2020 Estimated Deposit Sec33m&n Ch1 FSSLA2019 P79 L9 (HB39)	21Gov	OTI	-17,910.4	0.0	0.0	0.0	0.0	0.0	-17,910.4	0	0	0
	Reverse prior-year language appropriation.												
	1002 Fed Rcpts (Fed)			-14,822.4									
	1144 CWF Bond (Other)			-3,088.0									
L	FY2021 Estimated Deposit	21Gov	IncM	11,600.0	0.0	0.0	0.0	0.0	0.0	11,600.0	0	0	0
	The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2021, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$9,600,000, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).												
	The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2021, estimated to be \$2,000,000, is appropriated from Alaska clean water fund revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).												
	1002 Fed Rcpts (Fed)			9,600.0									
	1144 CWF Bond (Other)			2,000.0									
* Allocation Difference *				-6,310.4	0.0	0.0	0.0	0.0	0.0	-6,310.4	0	0	0
Alaska Drinking Water Fund													
L	Reverse FY2020 Estimated Deposit Sec33o&p Ch1 FSSLA2019 P79 L18 (HB39)	21Gov	OTI	-9,400.0	0.0	0.0	0.0	0.0	0.0	-9,400.0	0	0	0
	Reverse prior-year language appropriation.												
	1002 Fed Rcpts (Fed)			-7,400.0									
	1159 DWF Bond (Other)			-2,000.0									
L	FY2021 Estimated Deposit	21Gov	IncM	10,510.0	0.0	0.0	0.0	0.0	0.0	10,510.0	0	0	0
	The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2021, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$8,310,000, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).												
	The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2021, estimated to be \$2,200,000, is appropriated from Alaska drinking water fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).												
	1002 Fed Rcpts (Fed)			8,310.0									
	1159 DWF Bond (Other)			2,200.0									
* Allocation Difference *				1,110.0	0.0	0.0	0.0	0.0	0.0	1,110.0	0	0	0
Alaska Liquefied Natural Gas Project Fund 1235													
L	Reverse Deposit Third Party Investment into the AK Liquefied Natural Gas Project Fund Sec19 Ch3 FSSLA2019 P28 L17 (SB19)	21Gov	OTI	-25,000.0	0.0	0.0	0.0	0.0	0.0	-25,000.0	0	0	0
	Reverse prior-year language appropriation.												

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Capitalization of Duplicated Funds (continued)													
Alaska Liquefied Natural Gas Project Fund 1235 (continued)													
Reverse Deposit Third Party Investment into the AK Liquefied Natural Gas Project Fund Sec19 Ch3 FSSLA2019 P28 L17 (SB19) (continued)													
			1108 Stat Desig (Other)	-25,000.0									
L	21Gov	IncM	Deposit Third Party Investment into the Alaska Liquefied Natural Gas Project Fund	20,000.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
The amount of statutory designated program receipts received by the Alaska Gasline Development Corporation for the fiscal year ending June 30, 2021, not to exceed \$20,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).													
			1108 Stat Desig (Other)	20,000.0									
* Allocation Difference *				-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
Crime Victim Compensation Fund													
L	21Gov	OTI	Reverse FY2020 Estimated Deposit Sec33q&r Ch1 FSSLA2019 P79 L27 (HB39)	-2,185.0	0.0	0.0	0.0	0.0	0.0	-2,185.0	0	0	0
Reverse prior-year language appropriation.													
			1005 GF/Prgm (DGF)	-70.0									
			1171 Rest Just (Other)	-2,115.0									
L	21Gov	IncM	FY2021 Estimated Deposit	1,518.5	0.0	0.0	0.0	0.0	0.0	1,518.5	0	0	0
The amount received under AS 18.67.162 as program receipts, estimated to be \$70,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2021, is appropriated to the crime victim compensation fund (AS 18.67.162).													
The sum of \$1,448,500 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).													
			1005 GF/Prgm (DGF)	70.0									
			1171 Rest Just (Other)	1,448.5									
* Allocation Difference *				-666.5	0.0	0.0	0.0	0.0	0.0	-666.5	0	0	0
Election Fund													
L	21Gov	OTI	Reverse FY2020 Estimated Interest Sec33v Ch1 FSSLA2019 P80 L25 (HB39)	-35.0	0.0	0.0	0.0	0.0	0.0	-35.0	0	0	0
Reverse prior-year language appropriation.													
			1217 NGF Earn (Other)	-35.0									
L	21Gov	IncM	FY2021 Estimated Interest	35.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election fund for use in accordance with 52 U.S.C. 21004(b)(2).													
			1217 NGF Earn (Other)	35.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Capitalization of Duplicated Funds (continued)													
Fish and Game Revenue Bond Redemption Fund 1198													
L	Reverse FY2020 Debt Service, Accrued Interest, Trustee Fees, and Early Redemption Sec33s&t Ch1 FSSLA2019 P80 L5 (HB39)	21Gov	OTI	-6,136.8	0.0	0.0	0.0	0.0	0.0	-6,136.8	0	0	0
	Reverse prior-year language appropriation. 1199 Sportfish (Other)			-6,136.8									
L	FY2021 Debt Service, Accrued Interest, Trustee Fees, and Early Redemption	21Gov	IncM	6,135.8	0.0	0.0	0.0	0.0	0.0	6,135.8	0	0	0
	The amount required for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2021, estimated to be \$4,068,194, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for that purpose.												
	After the appropriations made in sec. 12 of this Act and (r) of this section, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2021.												
	1199 Sportfish (Other)			6,135.8									
* Allocation Difference *				-1.0	0.0	0.0	0.0	0.0	0.0	-1.0	0	0	0
** Appropriation Difference **				-10,867.9	0.0	0.0	0.0	0.0	0.0	-10,867.9	0	0	0
*** Agency Difference ***				13,830.5	0.0	0.0	0.0	-700.0	0.0	14,530.5	0	0	0
**** All Agencies Difference ****				13,830.5	0.0	0.0	0.0	-700.0	0.0	14,530.5	0	0	0

Column Definitions

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.